

Buget de dezvoltare

August / 2018

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	17335.85	4260.50	6187.20	5909.65	978.50			
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	1573.70	875.50	137.10	421.20	139.90			
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	1573.70	875.50	137.10	421.20	139.90			
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	1573.70	875.50	137.10	421.20	139.90			
Transferuri voluntare, altele decat subventiile (cod	37.02	*	1573.70	875.50	137.10	421.20	139.90			
Varsaminte din sectiunea de functionare	37.02.04		1573.70	875.50	137.10	421.20	139.90			
IV. SUBVENTII (cod 00.18)	00.17	*	15762.15	3385.00	6050.10	5488.45	838.60			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	15762.15	3385.00	6050.10	5488.45	838.60			
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	15762.15	3385.00	6050.10	5488.45	838.60			
Planuri si regulamente de urbanism	42.02.05		12.15			12.15				
Finantarea Programului National de Dezvoltare Locala	42.02.65		15750.00	3385.00	6050.10	5476.30	838.60			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	17335.85	4260.50	6187.20	5909.65	978.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	17335.85	4260.50	6187.20	5909.65	978.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	17335.85	4260.50	6187.20	5909.65	978.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	17335.85	4260.50	6187.20	5909.65	978.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	17335.85	4260.50	6187.20	5909.65	978.50			
Construc?ii	71.01.01		1598.70	100.00	698.70	500.00	300.00			
Alte active fixe	71.01.30		15737.15	4160.50	5488.50	5409.65	678.50			
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	98.70	100.00	98.70	-100.00				
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	98.70	100.00	98.70	-100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	98.70	100.00	98.70	-100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	98.70	100.00	98.70	-100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	98.70	100.00	98.70	-100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	98.70	100.00	98.70	-100.00				
Construc?ii	71.01.01		98.70	100.00	98.70	-100.00				
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	98.70	100.00	98.70	-100.00				
Autoritati executive	51.02.01.03		98.70	100.00	98.70	-100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	98.70	100.00	98.70	-100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	98.70	100.00	98.70	-100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	98.70	100.00	98.70	-100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	98.70	100.00	98.70	-100.00				
Construc?ii	71.01.01		98.70	100.00	98.70	-100.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	1555.00	55.00	600.00	600.00	300.00			
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	1555.00	55.00	600.00	600.00	300.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1555.00	55.00	600.00	600.00	300.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1555.00	55.00	600.00	600.00	300.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1555.00	55.00	600.00	600.00	300.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1555.00	55.00	600.00	600.00	300.00			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
Alte cheltuieli in domeniul invatamantului	65.02.50	1555.00		55.00	600.00	600.00	300.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1555.00	55.00	600.00	600.00	300.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1555.00	55.00	600.00	600.00	300.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1555.00	55.00	600.00	600.00	300.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1555.00	55.00	600.00	600.00	300.00			
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	1188.00	548.00	290.00	250.00	100.00			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	1088.00	548.00	190.00	250.00	100.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1088.00	548.00	190.00	250.00	100.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1088.00	548.00	190.00	250.00	100.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1088.00	548.00	190.00	250.00	100.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1088.00	548.00	190.00	250.00	100.00			
Alte active fixe	71.01.30	1088.00		548.00	190.00	250.00	100.00			
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	648.00	498.00	50.00	100.00				
Alimentare cu apa	70.02.05.01	648.00		498.00	50.00	100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	648.00	498.00	50.00	100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	648.00	498.00	50.00	100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	648.00	498.00	50.00	100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	648.00	498.00	50.00	100.00				
Alte active fixe	71.01.30	648.00		498.00	50.00	100.00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	440.00		50.00	140.00	150.00	100.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	440.00	50.00	140.00	150.00	100.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	440.00	50.00	140.00	150.00	100.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	440.00	50.00	140.00	150.00	100.00			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	440.00	50.00	140.00	150.00	100.00			
Alte active fixe	71.01.30		440.00	50.00	140.00	150.00	100.00			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	100.00		100.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	100.00		100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00		100.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	100.00		100.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00		100.00					
Alte active fixe	71.01.30		100.00		100.00					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	100.00		100.00					
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		100.00		100.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	100.00		100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00		100.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	100.00		100.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00		100.00					
Alte active fixe	71.01.30		100.00		100.00					
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	14494.15	3557.50	5198.50	5159.65	578.50			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	14150.00	3500.00	5100.00	5050.00	500.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14150.00	3500.00	5100.00	5050.00	500.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14150.00	3500.00	5100.00	5050.00	500.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14150.00	3500.00	5100.00	5050.00	500.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14150.00	3500.00	5100.00	5050.00	500.00			
Alte active fixe	71.01.30		14150.00	3500.00	5100.00	5050.00	500.00			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	14150.00	3500.00	5100.00	5050.00	500.00			
Drumuri si poduri	84.02.03.01		14150.00	3500.00	5100.00	5050.00	500.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14150.00	3500.00	5100.00	5050.00	500.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14150.00	3500.00	5100.00	5050.00	500.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14150.00	3500.00	5100.00	5050.00	500.00			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14150.00	3500.00	5100.00	5050.00	500.00			
Alte active fixe	71.01.30		14150.00	3500.00	5100.00	5050.00	500.00			
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	*	344.15	57.50	98.50	109.65	78.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	344.15	57.50	98.50	109.65	78.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	344.15	57.50	98.50	109.65	78.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	344.15	57.50	98.50	109.65	78.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	344.15	57.50	98.50	109.65	78.50			
Alte active fixe	71.01.30		344.15	57.50	98.50	109.65	78.50			
Proiecte de dezvoltare multifunctionale	87.02.05		344.15	57.50	98.50	109.65	78.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	344.15	57.50	98.50	109.65	78.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	344.15	57.50	98.50	109.65	78.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	344.15	57.50	98.50	109.65	78.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	344.15	57.50	98.50	109.65	78.50			
Alte active fixe	71.01.30		344.15	57.50	98.50	109.65	78.50			
VII. REZERVE, EXCEDENT / DEFICIT	96.02									
DEFICIT	99.02									