

Buget de dezvoltare

Iulie / 2018

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	*	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	*	<b>1573.70</b>	<b>875.50</b>	<b>137.10</b>	<b>421.20</b>	<b>139.90</b>			
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	*	<b>1573.70</b>	<b>875.50</b>	<b>137.10</b>	<b>421.20</b>	<b>139.90</b>			
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	*	<b>1573.70</b>	<b>875.50</b>	<b>137.10</b>	<b>421.20</b>	<b>139.90</b>			
<b>Transferuri voluntare, altele decat subventiile (cod</b>	<b>37.02</b>	*	<b>1573.70</b>	<b>875.50</b>	<b>137.10</b>	<b>421.20</b>	<b>139.90</b>			
Varsaminte din sectiunea de functionare	37.02.04		1573.70	875.50	137.10	421.20	139.90			
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	*	<b>15750.00</b>	<b>3385.00</b>	<b>6050.10</b>	<b>5476.30</b>	<b>838.60</b>			
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	*	<b>15750.00</b>	<b>3385.00</b>	<b>6050.10</b>	<b>5476.30</b>	<b>838.60</b>			
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	*	<b>15750.00</b>	<b>3385.00</b>	<b>6050.10</b>	<b>5476.30</b>	<b>838.60</b>			
Finantarea Programului National de Dezvoltare Locala	42.02.65		15750.00	3385.00	6050.10	5476.30	838.60			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	*	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
Construc?ii	71.01.01		1598.70	100.00	698.70	500.00	300.00			
Alte active fixe	71.01.30		15725.00	4160.50	5488.50	5397.50	678.50			
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
Construc?ii	71.01.01		98.70	100.00	98.70	-100.00				
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
Autoritati executive	51.02.01.03		98.70	100.00	98.70	-100.00				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>98.70</b>	<b>100.00</b>	<b>98.70</b>	<b>-100.00</b>				
Construc?ii	71.01.01		98.70	100.00	98.70	-100.00				
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	*	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	*	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
Alte cheltuieli in domeniul invatamantului	65.02.50	1555.00		55.00	600.00	600.00	300.00			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>1188.00</b>	<b>548.00</b>	<b>290.00</b>	<b>250.00</b>	<b>100.00</b>			
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	<b>*</b>	<b>1088.00</b>	<b>548.00</b>	<b>190.00</b>	<b>250.00</b>	<b>100.00</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1088.00</b>	<b>548.00</b>	<b>190.00</b>	<b>250.00</b>	<b>100.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1088.00</b>	<b>548.00</b>	<b>190.00</b>	<b>250.00</b>	<b>100.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1088.00</b>	<b>548.00</b>	<b>190.00</b>	<b>250.00</b>	<b>100.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1088.00</b>	<b>548.00</b>	<b>190.00</b>	<b>250.00</b>	<b>100.00</b>			
Alte active fixe	71.01.30	1088.00		548.00	190.00	250.00	100.00			
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>*</b>	<b>648.00</b>	<b>498.00</b>	<b>50.00</b>	<b>100.00</b>				
Alimentare cu apa	70.02.05.01	648.00		498.00	50.00	100.00				
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>648.00</b>	<b>498.00</b>	<b>50.00</b>	<b>100.00</b>				
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>648.00</b>	<b>498.00</b>	<b>50.00</b>	<b>100.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>648.00</b>	<b>498.00</b>	<b>50.00</b>	<b>100.00</b>				
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>648.00</b>	<b>498.00</b>	<b>50.00</b>	<b>100.00</b>				
Alte active fixe	71.01.30	648.00		498.00	50.00	100.00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	440.00		50.00	140.00	150.00	100.00			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			
Alte active fixe	71.01.30		440.00	50.00	140.00	150.00	100.00			
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>100.00</b>		<b>100.00</b>					
Alte active fixe	71.01.30		100.00		100.00					
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	*	<b>100.00</b>		<b>100.00</b>					
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		100.00		100.00					
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>100.00</b>		<b>100.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>100.00</b>		<b>100.00</b>					
Alte active fixe	71.01.30		100.00		100.00					
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	*	<b>14482.00</b>	<b>3557.50</b>	<b>5198.50</b>	<b>5147.50</b>	<b>578.50</b>			
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
Alte active fixe	71.01.30		14150.00	3500.00	5100.00	5050.00	500.00			
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
Drumuri si poduri	84.02.03.01		14150.00	3500.00	5100.00	5050.00	500.00			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>14150.00</b>		<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
Alte active fixe	71.01.30		14150.00		3500.00	5100.00	5050.00	500.00			
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
Alte active fixe	71.01.30		332.00		57.50	98.50	97.50	78.50			
Proiecte de dezvoltare multifunctionale	87.02.05		332.00		57.50	98.50	97.50	78.50			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>332.00</b>		<b>57.50</b>	<b>98.50</b>	<b>97.50</b>	<b>78.50</b>			
Alte active fixe	71.01.30		332.00		57.50	98.50	97.50	78.50			
VII. REZERVE, EXCEDENT / DEFICIT	96.02										
DEFICIT	99.02										