

Buget de dezvoltare
Septembrie / 2018

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	17395.85	4260.50	6187.20	5969.65	978.50			
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	1633.70	875.50	137.10	481.20	139.90			
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	1633.70	875.50	137.10	481.20	139.90			
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	1633.70	875.50	137.10	481.20	139.90			
Transferuri voluntare, altele decat subventiile (cod	37.02	*	1633.70	875.50	137.10	481.20	139.90			
Varsaminte din sectiunea de functionare	37.02.04		1633.70	875.50	137.10	481.20	139.90			
IV. SUBVENTII (cod 00.18)	00.17	*	15762.15	3385.00	6050.10	5488.45	838.60			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	15762.15	3385.00	6050.10	5488.45	838.60			
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	15762.15	3385.00	6050.10	5488.45	838.60			
Planuri si regulamente de urbanism	42.02.05		12.15			12.15				
Finantarea Programului National de Dezvoltare Locala	42.02.65		15750.00	3385.00	6050.10	5476.30	838.60			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	17395.85	4260.50	6187.20	5969.65	978.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	17395.85	4260.50	6187.20	5969.65	978.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	17395.85	4260.50	6187.20	5969.65	978.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	17395.85	4260.50	6187.20	5969.65	978.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	17395.85	4260.50	6187.20	5969.65	978.50			
Construc?ii	71.01.01		1598.70	100.00	698.70	500.00	300.00			
Alte active fixe	71.01.30		15797.15	4160.50	5488.50	5469.65	678.50			
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	98.70	100.00	98.70	-100.00				
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	98.70	100.00	98.70	-100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	98.70	100.00	98.70	-100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	98.70	100.00	98.70	-100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	98.70	100.00	98.70	-100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	98.70	100.00	98.70	-100.00				
Construc?ii	71.01.01		98.70	100.00	98.70	-100.00				
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	98.70	100.00	98.70	-100.00				
Autoritati executive	51.02.01.03		98.70	100.00	98.70	-100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	98.70	100.00	98.70	-100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	98.70	100.00	98.70	-100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	98.70	100.00	98.70	-100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	98.70	100.00	98.70	-100.00				
Construc?ii	71.01.01		98.70	100.00	98.70	-100.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	1555.00	55.00	600.00	600.00	300.00			
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	1555.00	55.00	600.00	600.00	300.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1555.00	55.00	600.00	600.00	300.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1555.00	55.00	600.00	600.00	300.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1555.00	55.00	600.00	600.00	300.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1555.00	55.00	600.00	600.00	300.00			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
Alte cheltuieli in domeniul invatamantului	65.02.50	1555.00		55.00	600.00	600.00	300.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1555.00	55.00	600.00	600.00	300.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1555.00	55.00	600.00	600.00	300.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1555.00	55.00	600.00	600.00	300.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1555.00	55.00	600.00	600.00	300.00			
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	1188.00	548.00	290.00	250.00	100.00			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	1088.00	548.00	190.00	250.00	100.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1088.00	548.00	190.00	250.00	100.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1088.00	548.00	190.00	250.00	100.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1088.00	548.00	190.00	250.00	100.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1088.00	548.00	190.00	250.00	100.00			
Alte active fixe	71.01.30	1088.00		548.00	190.00	250.00	100.00			
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	648.00	498.00	50.00	100.00				
Alimentare cu apa	70.02.05.01	648.00		498.00	50.00	100.00				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	648.00	498.00	50.00	100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	648.00	498.00	50.00	100.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	648.00	498.00	50.00	100.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	648.00	498.00	50.00	100.00				
Alte active fixe	71.01.30	648.00		498.00	50.00	100.00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	440.00		50.00	140.00	150.00	100.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	440.00	50.00	140.00	150.00	100.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	440.00	50.00	140.00	150.00	100.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	440.00	50.00	140.00	150.00	100.00			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	440.00		50.00	140.00	150.00	100.00		
Alte active fixe	71.01.30		440.00		50.00	140.00	150.00	100.00		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	100.00		100.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	100.00		100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00		100.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	100.00		100.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00		100.00					
Alte active fixe	71.01.30		100.00		100.00					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	100.00		100.00					
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		100.00		100.00					
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	100.00		100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00		100.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	100.00		100.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	100.00		100.00					
Alte active fixe	71.01.30		100.00		100.00					
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	14554.15		3557.50	5198.50	5219.65	578.50		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	14210.00		3500.00	5100.00	5110.00	500.00		
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14210.00		3500.00	5100.00	5110.00	500.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14210.00		3500.00	5100.00	5110.00	500.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14210.00		3500.00	5100.00	5110.00	500.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14210.00		3500.00	5100.00	5110.00	500.00		
Alte active fixe	71.01.30		14210.00		3500.00	5100.00	5110.00	500.00		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	14210.00		3500.00	5100.00	5110.00	500.00		
Drumuri si poduri	84.02.03.01		14210.00		3500.00	5100.00	5110.00	500.00		
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	14210.00		3500.00	5100.00	5110.00	500.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14210.00		3500.00	5100.00	5110.00	500.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14210.00		3500.00	5100.00	5110.00	500.00		

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14210.00		3500.00	5100.00	5110.00	500.00			
Alte active fixe	71.01.30		14210.00		3500.00	5100.00	5110.00	500.00			
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	*	344.15		57.50	98.50	109.65	78.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	344.15		57.50	98.50	109.65	78.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	344.15		57.50	98.50	109.65	78.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	344.15		57.50	98.50	109.65	78.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	344.15		57.50	98.50	109.65	78.50			
Alte active fixe	71.01.30		344.15		57.50	98.50	109.65	78.50			
Proiecte de dezvoltare multifunctionale	87.02.05		344.15		57.50	98.50	109.65	78.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	344.15		57.50	98.50	109.65	78.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	344.15		57.50	98.50	109.65	78.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	344.15		57.50	98.50	109.65	78.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	344.15		57.50	98.50	109.65	78.50			
Alte active fixe	71.01.30		344.15		57.50	98.50	109.65	78.50			
VII. REZERVE, EXCEDENT / DEFICIT	96.02										
DEFICIT	99.02										