

02 - Buget local detaliat

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>*</b>	<b>20935.40</b>	<b>5288.20</b>	<b>7315.20</b>	<b>6732.20</b>	<b>1599.80</b>	<b>5169.00</b>	<b>4604.00</b>	<b>3489.00</b>
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>*</b>	<b>1316.00</b>	<b>616.10</b>	<b>301.20</b>	<b>292.70</b>	<b>106.00</b>	<b>1553.00</b>	<b>1533.00</b>	<b>1411.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>5057.00</b>	<b>1867.10</b>	<b>1236.20</b>	<b>1227.70</b>	<b>726.00</b>	<b>5059.00</b>	<b>4484.00</b>	<b>3368.00</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>*</b>	<b>5002.00</b>	<b>1847.10</b>	<b>1219.20</b>	<b>1214.70</b>	<b>721.00</b>	<b>5002.00</b>	<b>4426.00</b>	<b>3304.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod</b>	<b>00.04</b>	<b>*</b>	<b>778.00</b>	<b>457.10</b>	<b>156.20</b>	<b>133.10</b>	<b>31.60</b>	<b>1006.00</b>	<b>968.00</b>	<b>826.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE</b>	<b>00.06</b>	<b>*</b>	<b>778.00</b>	<b>457.10</b>	<b>156.20</b>	<b>133.10</b>	<b>31.60</b>	<b>1006.00</b>	<b>968.00</b>	<b>826.00</b>
<b>Impozit pe venit (cod 03.02.17+03.02.18)</b>	<b>03.02</b>	<b>*</b>	<b>4.00</b>	<b>1.10</b>	<b>1.20</b>	<b>1.10</b>	<b>0.60</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		4.00	1.10	1.20	1.10	0.60	4.00	5.00	5.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>*</b>	<b>774.00</b>	<b>456.00</b>	<b>155.00</b>	<b>132.00</b>	<b>31.00</b>	<b>1002.00</b>	<b>963.00</b>	<b>821.00</b>
Cote defalcate din impozitul pe venit	04.02.01		199.00	199.00				193.00	193.00	193.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		575.00	257.00	155.00	132.00	31.00	809.00	770.00	628.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>*</b>	<b>383.00</b>	<b>109.00</b>	<b>101.00</b>	<b>123.60</b>	<b>49.40</b>	<b>386.00</b>	<b>399.00</b>	<b>410.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>*</b>	<b>383.00</b>	<b>109.00</b>	<b>101.00</b>	<b>123.60</b>	<b>49.40</b>	<b>386.00</b>	<b>399.00</b>	<b>410.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>*</b>	<b>131.00</b>	<b>34.00</b>	<b>38.50</b>	<b>32.00</b>	<b>26.50</b>	<b>134.00</b>	<b>134.00</b>	<b>136.00</b>
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		118.00	30.00	35.00	29.00	24.00	119.00	120.00	121.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		13.00	4.00	3.50	3.00	2.50	15.00	14.00	15.00
<b>Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)</b>	<b>07.02.02</b>	<b>*</b>	<b>252.00</b>	<b>75.00</b>	<b>62.50</b>	<b>91.60</b>	<b>22.90</b>	<b>252.00</b>	<b>265.00</b>	<b>274.00</b>
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		50.00	13.00	12.50	12.50	12.00	50.00	52.00	54.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		2.00	2.00				2.00	3.00	5.00
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		200.00	60.00	50.00	79.10	10.90	200.00	210.00	215.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod</b>	<b>00.10</b>	<b>*</b>	<b>3823.00</b>	<b>1276.00</b>	<b>957.00</b>	<b>954.00</b>	<b>636.00</b>	<b>3592.00</b>	<b>3040.00</b>	<b>2047.00</b>
<b>Sume defalcate din TVA (cod</b>	<b>11.02</b>	<b>*</b>	<b>3741.00</b>	<b>1251.00</b>	<b>935.00</b>	<b>935.00</b>	<b>620.00</b>	<b>3506.00</b>	<b>2951.00</b>	<b>1957.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		1155.00	346.00	288.00	288.00	233.00	1223.00	1230.00	1236.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		2586.00	905.00	647.00	647.00	387.00	2283.00	1721.00	721.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>82.00</b>	<b>25.00</b>	<b>22.00</b>	<b>19.00</b>	<b>16.00</b>	<b>86.00</b>	<b>89.00</b>	<b>90.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>*</b>	<b>79.00</b>	<b>22.00</b>	<b>22.00</b>	<b>19.00</b>	<b>16.00</b>	<b>82.00</b>	<b>84.00</b>	<b>85.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		70.00	19.00	19.00	17.00	15.00	72.00	73.00	73.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		9.00	3.00	3.00	2.00	1.00	10.00	11.00	12.00

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Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare	16.02.50	3.00		3.00				4.00	5.00	5.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>*</b>	<b>18.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>	<b>4.00</b>	<b>18.00</b>	<b>19.00</b>	<b>21.00</b>
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>*</b>	<b>18.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>	<b>4.00</b>	<b>18.00</b>	<b>19.00</b>	<b>21.00</b>
Alte impozite si taxe	18.02.50		18.00	5.00	5.00	4.00	4.00	18.00	19.00	21.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>55.00</b>	<b>20.00</b>	<b>17.00</b>	<b>13.00</b>	<b>5.00</b>	<b>57.00</b>	<b>58.00</b>	<b>64.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>*</b>	<b>24.00</b>	<b>10.00</b>	<b>6.00</b>	<b>5.00</b>	<b>3.00</b>	<b>25.00</b>	<b>26.00</b>	<b>28.00</b>
<b>Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>*</b>	<b>24.00</b>	<b>10.00</b>	<b>6.00</b>	<b>5.00</b>	<b>3.00</b>	<b>25.00</b>	<b>26.00</b>	<b>28.00</b>
<b>Venituri din concesiuni si inchirieri (cod 30.02.05.30)</b>	<b>30.02.05</b>	<b>*</b>	<b>24.00</b>	<b>10.00</b>	<b>6.00</b>	<b>5.00</b>	<b>3.00</b>	<b>25.00</b>	<b>26.00</b>	<b>28.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		24.00	10.00	6.00	5.00	3.00	25.00	26.00	28.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>31.00</b>	<b>10.00</b>	<b>11.00</b>	<b>8.00</b>	<b>2.00</b>	<b>32.00</b>	<b>32.00</b>	<b>36.00</b>
<b>Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)</b>	<b>34.02</b>	<b>*</b>	<b>11.00</b>	<b>2.00</b>	<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	<b>11.00</b>	<b>10.00</b>	<b>12.00</b>
Taxe extrajudiciare de timbru	34.02.02		11.00	2.00	4.00	3.00	2.00	11.00	10.00	12.00
<b>Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)</b>	<b>35.02</b>	<b>*</b>	<b>20.00</b>	<b>8.00</b>	<b>7.00</b>	<b>5.00</b>		<b>21.00</b>	<b>22.00</b>	<b>24.00</b>
<b>Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod</b>	<b>35.02.01</b>	<b>*</b>	<b>20.00</b>	<b>8.00</b>	<b>7.00</b>	<b>5.00</b>		<b>21.00</b>	<b>22.00</b>	<b>24.00</b>
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		20.00	8.00	7.00	5.00		21.00	22.00	24.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	37.02.03		-1573.70	-875.50	-137.10	-420.50	-140.60			
Varsaminte din sectiunea de functionare	37.02.04		1573.70	875.50	137.10	420.50	140.60			
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>15878.40</b>	<b>3421.10</b>	<b>6079.00</b>	<b>5504.50</b>	<b>873.80</b>	<b>110.00</b>	<b>120.00</b>	<b>121.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>*</b>	<b>15878.40</b>	<b>3421.10</b>	<b>6079.00</b>	<b>5504.50</b>	<b>873.80</b>	<b>110.00</b>	<b>120.00</b>	<b>121.00</b>
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	<b>*</b>	<b>15878.40</b>	<b>3421.10</b>	<b>6079.00</b>	<b>5504.50</b>	<b>873.80</b>	<b>110.00</b>	<b>120.00</b>	<b>121.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		20.00	10.00			10.00			
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		108.40	26.10	28.90	27.50	25.90	110.00	120.00	121.00
Finantarea Programului National de Dezvoltare Locala	42.02.65		15750.00	3385.00	6050.10	5477.00	837.90			

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<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>20935.40</b>	<b>5288.20</b>	<b>7315.20</b>	<b>6732.20</b>	<b>1599.80</b>	<b>5169.00</b>	<b>4604.00</b>	<b>3489.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>20935.40</b>	<b>5288.20</b>	<b>7315.20</b>	<b>6732.20</b>	<b>1599.80</b>	<b>5169.00</b>	<b>4604.00</b>	<b>3489.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>3611.70</b>	<b>1027.70</b>	<b>1128.00</b>	<b>834.70</b>	<b>621.30</b>	<b>5169.00</b>	<b>4604.00</b>	<b>3489.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>1544.40</b>	<b>490.70</b>	<b>493.40</b>	<b>434.00</b>	<b>126.30</b>	<b>1589.00</b>	<b>1544.00</b>	<b>1418.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>1455.40</b>	<b>462.30</b>	<b>472.00</b>	<b>412.60</b>	<b>108.50</b>	<b>1559.00</b>	<b>1512.00</b>	<b>1384.00</b>
Salarii de baza	10.01.01		1360.40	436.50	448.90	371.50	103.50	1464.00	1416.00	1287.00
Indemnizatii platite unor persoane din afara unita	10.01.12		95.00	25.80	23.10	41.10	5.00	95.00	96.00	97.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>36.40</b>		<b>13.10</b>	<b>13.20</b>	<b>10.10</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Vouchere de vacan??	10.02.06		36.40		13.10	13.20	10.10	2.00	2.00	2.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>52.60</b>	<b>28.40</b>	<b>8.30</b>	<b>8.20</b>	<b>7.70</b>	<b>28.00</b>	<b>30.00</b>	<b>32.00</b>
Contributii de asigurari sociale de stat	10.03.01		15.50	15.50						
Contributii de asigur?ri de somaj	10.03.02		0.70	0.70						
Contributii de asigurari sociale de sanatate	10.03.03		5.20	5.20						
Contributii de asigurari pentru accidente de munca	10.03.04		0.40	0.40						
Contributii pentru concedii si indemnizatii	10.03.06		1.10	1.10						
Contributia asiguratorie pentru munca	10.03.07		29.70	5.50	8.30	8.20	7.70	28.00	30.00	32.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>1397.50</b>	<b>358.00</b>	<b>471.00</b>	<b>283.20</b>	<b>285.30</b>	<b>3005.00</b>	<b>2487.00</b>	<b>1499.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>523.70</b>	<b>178.60</b>	<b>149.80</b>	<b>127.30</b>	<b>68.00</b>	<b>493.75</b>	<b>521.10</b>	<b>667.30</b>
Furnituri de birou	20.01.01		11.10	2.10	3.50	3.00	2.50	12.20	13.60	14.90
Materiale pentru curatenie	20.01.02		10.50	3.50	2.50	2.50	2.00	11.65	13.10	14.40
Încalzit, iluminat si forta motrica	20.01.03		199.00	74.75	50.00	45.75	28.50	208.30	214.10	319.40
Apa, canal si salubritate	20.01.04		95.00	31.25	31.00	25.75	7.00	104.20	114.60	119.90
Carburanti si lubrifianti	20.01.05		46.00	18.00	23.00	5.00		28.00	30.00	57.00
Piese de schimb	20.01.06		5.00	4.00	1.00			6.00	8.00	10.00
Transport	20.01.07		46.00	13.00	12.00	12.00	9.00	21.00	22.00	22.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		18.50	6.00	5.00	5.00	2.50	19.70	21.10	22.40
Materiale si prestari de servicii cu caracter func	20.01.09		40.40	15.80	10.30	10.30	4.00	36.70	38.10	40.40
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		52.20	10.20	11.50	18.00	12.50	46.00	46.50	46.90

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Reparatii curente	20.02	304.10		72.10	128.80	69.90	33.30	276.30	293.00	303.00
<b>Medicamente si materiale sanitare (cod 20.04.01 I</b>	<b>20.04</b>	<b>*</b>	<b>8.00</b>	<b>3.50</b>		<b>4.50</b>				
Medicamente	20.04.01	4.50		2.50		2.00				
Materiale sanitare	20.04.02	3.50		1.00		2.50				
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>12.00</b>	<b>7.00</b>	<b>5.00</b>			<b>12.25</b>	<b>12.60</b>	<b>12.90</b>
Alte obiecte de inventar	20.05.30	12.00		7.00	5.00			12.25	12.60	12.90
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.70</b>	<b>2.20</b>	<b>1.00</b>	<b>1.70</b>	<b>0.80</b>	<b>5.55</b>	<b>5.90</b>	<b>6.20</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01	5.70		2.20	1.00	1.70	0.80	5.55	5.90	6.20
Consultanta si expertiza	20.12	30.00		10.00	10.00	10.00		20.00	30.00	60.00
Pregatire profesionala	20.13	14.00		9.00	5.00			15.15	16.40	17.60
Prevenirea si combaterea inundatiilor si ingheturi	20.23	25.00		25.00				25.00	30.00	40.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>475.00</b>	<b>50.60</b>	<b>171.40</b>	<b>69.80</b>	<b>183.20</b>	<b>2157.00</b>	<b>1578.00</b>	<b>392.00</b>
Reclama si publicitate	20.30.01	1.90		0.40	1.00	0.50		2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	8.00		1.00	7.00			10.00	12.00	13.00
Alte cheltuieli cu bunuri si servicii	20.30.30	465.10		49.20	163.40	69.30	183.20	2145.00	1563.00	376.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>584.00</b>	<b>154.30</b>	<b>133.30</b>	<b>102.20</b>	<b>194.20</b>	<b>575.00</b>	<b>573.00</b>	<b>572.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>584.00</b>	<b>154.30</b>	<b>133.30</b>	<b>102.20</b>	<b>194.20</b>	<b>575.00</b>	<b>573.00</b>	<b>572.00</b>
Ajutoare sociale in numerar	57.02.01	550.00		144.30	124.30	93.70	187.70	541.00	539.00	538.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	34.00		10.00	9.00	8.50	6.50	34.00	34.00	34.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>85.80</b>	<b>24.70</b>	<b>30.30</b>	<b>15.30</b>	<b>15.50</b>			
Asociatii si fundatii	59.11	7.80		2.60	1.70	1.70	1.80			
Sustinerea cultelor	59.12	23.50		8.50	15.00					
Sume aferente persoanelor cu handicap neincadrate	59.40	54.50		13.60	13.60	13.60	13.70			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>17323.70</b>	<b>4260.50</b>	<b>6187.20</b>	<b>5897.50</b>	<b>978.50</b>			
Construc?ii	71.01.01	1698.70		100.00	698.70	600.00	300.00			
Alte active fixe	71.01.30	15625.00		4160.50	5488.50	5297.50	678.50			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	<b>*</b>	<b>1355.50</b>	<b>499.60</b>	<b>496.20</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>1355.50</b>	<b>499.60</b>	<b>496.20</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1355.50</b>	<b>499.60</b>	<b>496.20</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1156.80</b>	<b>399.60</b>	<b>397.50</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>1056.80</b>	<b>364.70</b>	<b>358.40</b>	<b>273.70</b>	<b>60.00</b>	<b>1214.00</b>	<b>1166.00</b>	<b>1039.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>993.00</b>	<b>346.80</b>	<b>343.00</b>	<b>258.30</b>	<b>44.90</b>	<b>1195.00</b>	<b>1146.00</b>	<b>1017.00</b>
Salarii de baza	10.01.01		898.00	321.00	319.90	217.20	39.90	1100.00	1050.00	920.00
Indemnizatii platite unor persoane din afara unita	10.01.12		95.00	25.80	23.10	41.10	5.00	95.00	96.00	97.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>30.50</b>		<b>10.20</b>	<b>10.20</b>	<b>10.10</b>			
Vouchere de vacan??	10.02.06		30.50		10.20	10.20	10.10			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>33.30</b>	<b>17.90</b>	<b>5.20</b>	<b>5.20</b>	<b>5.00</b>	<b>19.00</b>	<b>20.00</b>	<b>22.00</b>
Contributii de asigurari sociale de stat	10.03.01		10.10	10.10						
Contributii de asigur?ri de somaj	10.03.02		0.30	0.30						
Contributii de asigurari sociale de sanatate	10.03.03		3.30	3.30						
Contributii de asigurari pentru accidente de munca	10.03.04		0.10	0.10						
Contributii pentru concedii si indemnizatii	10.03.06		0.60	0.60						
Contributia asiguratorie pentru munca	10.03.07		18.90	3.50	5.20	5.20	5.00	19.00	20.00	22.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>92.20</b>	<b>32.30</b>	<b>37.40</b>	<b>17.30</b>	<b>5.20</b>	<b>99.00</b>	<b>109.00</b>	<b>118.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>54.00</b>	<b>20.50</b>	<b>20.00</b>	<b>12.50</b>	<b>1.00</b>	<b>57.00</b>	<b>62.00</b>	<b>68.00</b>
Furnituri de birou	20.01.01		6.00	1.00	2.00	2.00	1.00	7.00	8.00	9.00
Materiale pentru curatenie	20.01.02		2.00	1.00	1.00			3.00	4.00	5.00
Carburanti si lubrifianti	20.01.05		20.00	5.00	10.00	5.00		20.00	21.00	22.00
Piese de schimb	20.01.06		3.00	2.00	1.00			3.00	4.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		3.00	1.50	1.00	0.50		4.00	4.00	5.00
Materiale si prestari de servicii cu caracter func	20.01.09		20.00	10.00	5.00	5.00		20.00	21.00	22.00
Reparatii curente	20.02		10.00		10.00			11.00	12.00	13.00
Pregatire profesionala	20.13		8.00	6.00	2.00			9.00	10.00	11.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>20.20</b>	<b>5.80</b>	<b>5.40</b>	<b>4.80</b>	<b>4.20</b>	<b>22.00</b>	<b>25.00</b>	<b>26.00</b>

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Reclama si publicitate	20.30.01	1.90		0.40	1.00	0.50		2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	1.00		1.00				2.00	3.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	17.30		4.40	4.40	4.30	4.20	18.00	19.00	20.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>7.80</b>	<b>2.60</b>	<b>1.70</b>	<b>1.70</b>	<b>1.80</b>			
Asociatii si fundatii	59.11	7.80		2.60	1.70	1.70	1.80			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>198.70</b>	<b>100.00</b>	<b>98.70</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>198.70</b>	<b>100.00</b>	<b>98.70</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>198.70</b>	<b>100.00</b>	<b>98.70</b>					
Construc?ii	71.01.01	198.70		100.00	98.70					
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>1355.50</b>	<b>499.60</b>	<b>496.20</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
Autoritati executive	51.02.01.03	1355.50		499.60	496.20	292.70	67.00	1313.00	1275.00	1157.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1355.50</b>	<b>499.60</b>	<b>496.20</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1156.80</b>	<b>399.60</b>	<b>397.50</b>	<b>292.70</b>	<b>67.00</b>	<b>1313.00</b>	<b>1275.00</b>	<b>1157.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>1056.80</b>	<b>364.70</b>	<b>358.40</b>	<b>273.70</b>	<b>60.00</b>	<b>1214.00</b>	<b>1166.00</b>	<b>1039.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>993.00</b>	<b>346.80</b>	<b>343.00</b>	<b>258.30</b>	<b>44.90</b>	<b>1195.00</b>	<b>1146.00</b>	<b>1017.00</b>
Salarii de baza	10.01.01	898.00		321.00	319.90	217.20	39.90	1100.00	1050.00	920.00
Indemnizatii platite unor persoane din afara unita	10.01.12	95.00		25.80	23.10	41.10	5.00	95.00	96.00	97.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>30.50</b>		<b>10.20</b>	<b>10.20</b>	<b>10.10</b>			
Vouchere de vacan??	10.02.06	30.50			10.20	10.20	10.10			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>33.30</b>	<b>17.90</b>	<b>5.20</b>	<b>5.20</b>	<b>5.00</b>	<b>19.00</b>	<b>20.00</b>	<b>22.00</b>
Contributii de asigurari sociale de stat	10.03.01	10.10		10.10						
Contributii de asigur?ri de somaj	10.03.02	0.30		0.30						
Contributii de asigurari sociale de sanatate	10.03.03	3.30		3.30						
Contributii de asigurari pentru accidente de munca	10.03.04	0.10		0.10						
Contributii pentru concedii si indemnizatii	10.03.06	0.60		0.60						
Contributia asiguratorie pentru munca	10.03.07	18.90		3.50	5.20	5.20	5.00	19.00	20.00	22.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>92.20</b>	<b>32.30</b>	<b>37.40</b>	<b>17.30</b>	<b>5.20</b>	<b>99.00</b>	<b>109.00</b>	<b>118.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>54.00</b>	<b>20.50</b>	<b>20.00</b>	<b>12.50</b>	<b>1.00</b>	<b>57.00</b>	<b>62.00</b>	<b>68.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Furnituri de birou	20.01.01	6.00		1.00	2.00	2.00	1.00	7.00	8.00	9.00
Materiale pentru curatenie	20.01.02	2.00		1.00	1.00			3.00	4.00	5.00
Carburanti si lubrifianti	20.01.05	20.00		5.00	10.00	5.00		20.00	21.00	22.00
Piese de schimb	20.01.06	3.00		2.00	1.00			3.00	4.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.50	1.00	0.50		4.00	4.00	5.00
Materiale si prestari de servicii cu caracter func	20.01.09	20.00		10.00	5.00	5.00		20.00	21.00	22.00
Reparatii curente	20.02	10.00			10.00			11.00	12.00	13.00
Pregatire profesionala	20.13	8.00		6.00	2.00			9.00	10.00	11.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>20.20</b>	<b>5.80</b>	<b>5.40</b>	<b>4.80</b>	<b>4.20</b>	<b>22.00</b>	<b>25.00</b>	<b>26.00</b>
Reclama si publicitate	20.30.01	1.90		0.40	1.00	0.50		2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	1.00		1.00				2.00	3.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30	17.30		4.40	4.40	4.30	4.20	18.00	19.00	20.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>7.80</b>	<b>2.60</b>	<b>1.70</b>	<b>1.70</b>	<b>1.80</b>			
Asociatii si fundatii	59.11	7.80		2.60	1.70	1.70	1.80			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>198.70</b>	<b>100.00</b>	<b>98.70</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>198.70</b>	<b>100.00</b>	<b>98.70</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>198.70</b>	<b>100.00</b>	<b>98.70</b>					
Construc?ii	71.01.01	198.70		100.00	98.70					
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	<b>*</b>	<b>10.00</b>		<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>1.60</b>	<b>0.60</b>		<b>0.50</b>	<b>0.50</b>			
Furnituri de birou	20.01.01	0.10		0.10						
Ńncalzit, iluminat si forta motrica	20.01.03	0.50		0.25		0.25				
Apa, canal si salubritate	20.01.04	1.00		0.25		0.25	0.50			
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	<b>*</b>	<b>8.00</b>	<b>3.50</b>		<b>4.50</b>				

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Medicamente	20.04.01	4.50		2.50		2.00				
Materiale sanitare	20.04.02	3.50		1.00		2.50				
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>0.40</b>	<b>0.20</b>		<b>0.20</b>				
Deplasari interne, deta??ri, transfer?ri	20.06.01	0.40		0.20		0.20				
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	10.00		4.30		5.20	0.50			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>4.30</b>		<b>5.20</b>	<b>0.50</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>1.60</b>	<b>0.60</b>		<b>0.50</b>	<b>0.50</b>			
Furnituri de birou	20.01.01	0.10		0.10						
Ńncalzit, iluminat si forta motrica	20.01.03	0.50		0.25		0.25				
Apa, canal si salubritate	20.01.04	1.00		0.25		0.25	0.50			
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	<b>*</b>	<b>8.00</b>	<b>3.50</b>		<b>4.50</b>				
Medicamente	20.04.01	4.50		2.50		2.00				
Materiale sanitare	20.04.02	3.50		1.00		2.50				
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>0.40</b>	<b>0.20</b>		<b>0.20</b>				
Deplasari interne, deta??ri, transfer?ri	20.06.01	0.40		0.20		0.20				
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>3182.30</b>	<b>483.20</b>	<b>1024.70</b>	<b>1018.90</b>	<b>655.50</b>	<b>1391.00</b>	<b>1408.00</b>	<b>1437.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>*</b>	<b>1992.00</b>	<b>177.60</b>	<b>706.60</b>	<b>721.60</b>	<b>386.20</b>	<b>333.00</b>	<b>340.00</b>	<b>366.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1992.00</b>	<b>177.60</b>	<b>706.60</b>	<b>721.60</b>	<b>386.20</b>	<b>333.00</b>	<b>340.00</b>	<b>366.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>437.00</b>	<b>122.60</b>	<b>106.60</b>	<b>121.60</b>	<b>86.20</b>	<b>333.00</b>	<b>340.00</b>	<b>366.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>338.50</b>	<b>96.00</b>	<b>81.00</b>	<b>96.50</b>	<b>65.00</b>	<b>299.00</b>	<b>306.00</b>	<b>332.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>192.20</b>	<b>50.70</b>	<b>47.00</b>	<b>55.00</b>	<b>39.50</b>	<b>161.75</b>	<b>165.10</b>	<b>167.30</b>
Furnituri de birou	20.01.01	5.00		1.00	1.50	1.00	1.50	5.20	5.60	5.90
Materiale pentru curatenie	20.01.02	8.50		2.50	1.50	2.50	2.00	8.65	9.10	9.40
Ńncalzit, iluminat si forta motrica	20.01.03	78.50		24.50	20.00	20.50	13.50	78.30	79.10	79.40
Apa, canal si salubritate	20.01.04	4.00		1.00	1.00	0.50	1.50	4.20	4.60	4.90
Transport	20.01.07	26.00		7.00	7.00	7.00	5.00			



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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Posta, telecomunicatii, radio, tv, internet	20.01.08	5.50		1.50	1.00	2.00	1.00	5.70	6.10	6.40
Materiale si prestari de servicii cu caracter func	20.01.09	13.50		4.00	3.50	3.50	2.50	13.70	14.10	14.40
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	51.20		9.20	11.50	18.00	12.50	46.00	46.50	46.90
Reparatii curente	20.02	113.00		33.30	25.00	30.00	24.70	113.30	116.00	119.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>12.00</b>	<b>7.00</b>	<b>5.00</b>			<b>12.25</b>	<b>12.60</b>	<b>12.90</b>
Alte obiecte de inventar	20.05.30	12.00		7.00	5.00			12.25	12.60	12.90
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.30</b>	<b>2.00</b>	<b>1.00</b>	<b>1.50</b>	<b>0.80</b>	<b>5.55</b>	<b>5.90</b>	<b>6.20</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01	5.30		2.00	1.00	1.50	0.80	5.55	5.90	6.20
Consultanta si expertiza	20.12	10.00				10.00				20.00
Pregatire profesionala	20.13	6.00		3.00	3.00			6.15	6.40	6.60
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>44.00</b>	<b>13.00</b>	<b>12.00</b>	<b>11.50</b>	<b>7.50</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>44.00</b>	<b>13.00</b>	<b>12.00</b>	<b>11.50</b>	<b>7.50</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>
Ajutoare sociale in numerar	57.02.01	10.00		3.00	3.00	3.00	1.00			
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	34.00		10.00	9.00	8.50	6.50	34.00	34.00	34.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>54.50</b>	<b>13.60</b>	<b>13.60</b>	<b>13.60</b>	<b>13.70</b>			
Sume aferente persoanelor cu handicap neincadrate	59.40	54.50		13.60	13.60	13.60	13.70			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>*</b>	<b>223.80</b>	<b>81.80</b>	<b>53.50</b>	<b>52.00</b>	<b>36.50</b>	<b>204.30</b>	<b>209.70</b>	<b>214.60</b>
Invatamant prescolar	65.02.03.01	60.00		22.00	17.00	11.50	9.50	59.20	60.40	61.60
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>60.00</b>	<b>22.00</b>	<b>17.00</b>	<b>11.50</b>	<b>9.50</b>	<b>59.20</b>	<b>60.40</b>	<b>61.60</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>60.00</b>	<b>22.00</b>	<b>17.00</b>	<b>11.50</b>	<b>9.50</b>	<b>59.20</b>	<b>60.40</b>	<b>61.60</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>60.00</b>	<b>22.00</b>	<b>17.00</b>	<b>11.50</b>	<b>9.50</b>	<b>59.20</b>	<b>60.40</b>	<b>61.60</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>35.00</b>	<b>13.50</b>	<b>8.00</b>	<b>7.00</b>	<b>6.50</b>	<b>33.80</b>	<b>34.60</b>	<b>35.40</b>
Furnituri de birou	20.01.01	1.50			0.50	0.50	0.50	1.60	1.70	1.80

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Materiale pentru curatenie	20.01.02	1.00		0.50		0.50		1.10	1.20	1.30
Încalzit, iluminat și forța motrică	20.01.03	17.00		8.00	4.00	2.50	2.50	17.10	17.20	17.30
Apa, canal și salubritate	20.01.04	1.00		0.50			0.50	1.10	1.20	1.30
Transport	20.01.07	2.00		0.50	0.50	0.50	0.50			
Posta, telecomunicații, radio, tv, internet	20.01.08	1.50			0.50	0.50	0.50	1.60	1.70	1.80
Materiale și prestări de servicii cu caracter func	20.01.09	2.00		1.00	0.50	0.50		2.10	2.20	2.30
Alte bunuri și servicii pentru întreținere și func	20.01.30	9.00		3.00	2.00	2.00	2.00	9.20	9.40	9.60
Reparații curente	20.02	21.00		5.50	8.50	4.00	3.00	21.20	21.40	21.60
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.10</b>	<b>2.20</b>	<b>2.30</b>
Alte obiecte de inventar	20.05.30		2.00	2.00				2.10	2.20	2.30
<b>Deplasări, detașări, transferări (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>2.00</b>	<b>1.00</b>	<b>0.50</b>	<b>0.50</b>		<b>2.10</b>	<b>2.20</b>	<b>2.30</b>
Deplasări interne, detașări, transferări	20.06.01		2.00	1.00	0.50	0.50		2.10	2.20	2.30
Învățământ primar	65.02.03.02	163.80		59.80	36.50	40.50	27.00	145.10	149.30	153.00
<b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>163.80</b>	<b>59.80</b>	<b>36.50</b>	<b>40.50</b>	<b>27.00</b>	<b>145.10</b>	<b>149.30</b>	<b>153.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>163.80</b>	<b>59.80</b>	<b>36.50</b>	<b>40.50</b>	<b>27.00</b>	<b>145.10</b>	<b>149.30</b>	<b>153.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>160.50</b>	<b>58.80</b>	<b>35.50</b>	<b>39.50</b>	<b>26.70</b>	<b>145.10</b>	<b>149.30</b>	<b>153.00</b>
<b>Bunuri și servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>98.50</b>	<b>25.50</b>	<b>25.50</b>	<b>28.00</b>	<b>19.50</b>	<b>82.90</b>	<b>84.40</b>	<b>85.10</b>
Furnituri de birou	20.01.01		2.00	0.50	0.50	0.50	0.50	2.05	2.20	2.30
Materiale pentru curatenie	20.01.02		3.50	1.00	0.50	1.00	1.00	3.50	3.70	3.80
Încalzit, iluminat și forța motrică	20.01.03		43.50	11.50	12.50	12.00	7.50	43.15	43.70	43.80
Apa, canal și salubritate	20.01.04		1.50	0.50	0.50		0.50	1.55	1.70	1.80
Transport	20.01.07		13.00	3.50	3.50	3.50	2.50			
Posta, telecomunicații, radio, tv, internet	20.01.08		2.50	1.00	0.50	1.00		2.55	2.70	2.80
Materiale și prestări de servicii cu caracter func	20.01.09		8.00	2.00	2.00	2.00	2.00	8.05	8.20	8.30
Alte bunuri și servicii pentru întreținere și func	20.01.30		24.50	5.50	5.50	8.00	5.50	22.05	22.20	22.30
Reparații curente	20.02		52.00	27.80	6.50	11.00	6.70	52.05	54.30	57.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>5.00</b>	<b>5.00</b>				<b>5.05</b>	<b>5.20</b>	<b>5.30</b>
Alte obiecte de inventar	20.05.30		5.00	5.00				5.05	5.20	5.30

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<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>2.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.05</b>	<b>2.20</b>	<b>2.30</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		2.00	0.50	0.50	0.50	0.50	2.05	2.20	2.30
Pregatire profesionala	20.13		3.00		3.00			3.05	3.20	3.30
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>3.30</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.30</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>3.30</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.30</b>			
Ajutoare sociale in numerar	57.02.01		3.30	1.00	1.00	1.00	0.30			
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>169.20</b>	<b>30.80</b>	<b>44.10</b>	<b>51.10</b>	<b>43.20</b>	<b>94.70</b>	<b>96.30</b>	<b>97.40</b>
Invatamant secundar inferior	65.02.04.01		169.20	30.80	44.10	51.10	43.20	94.70	96.30	97.40
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>169.20</b>	<b>30.80</b>	<b>44.10</b>	<b>51.10</b>	<b>43.20</b>	<b>94.70</b>	<b>96.30</b>	<b>97.40</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>169.20</b>	<b>30.80</b>	<b>44.10</b>	<b>51.10</b>	<b>43.20</b>	<b>94.70</b>	<b>96.30</b>	<b>97.40</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>108.00</b>	<b>15.20</b>	<b>28.50</b>	<b>35.50</b>	<b>28.80</b>	<b>94.70</b>	<b>96.30</b>	<b>97.40</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>58.70</b>	<b>11.70</b>	<b>13.50</b>	<b>20.00</b>	<b>13.50</b>	<b>45.05</b>	<b>46.10</b>	<b>46.80</b>
Furnituri de birou	20.01.01		1.50	0.50	0.50		0.50	1.55	1.70	1.80
Materiale pentru curatenie	20.01.02		4.00	1.00	1.00	1.00	1.00	4.05	4.20	4.30
Ńncalzit, Iluminat si forta motrica	20.01.03		18.00	5.00	3.50	6.00	3.50	18.05	18.20	18.30
Apa, canal si salubritate	20.01.04		1.50		0.50	0.50	0.50	1.55	1.70	1.80
Transport	20.01.07		11.00	3.00	3.00	3.00	2.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		1.50	0.50		0.50	0.50	1.55	1.70	1.80
Materiale si prestari de servicii cu caracter func	20.01.09		3.50	1.00	1.00	1.00	0.50	3.55	3.70	3.80
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		17.70	0.70	4.00	8.00	5.00	14.75	14.90	15.00
Reparatii curente	20.02		40.00		10.00	15.00	15.00	40.05	40.30	40.40
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>5.00</b>		<b>5.00</b>			<b>5.10</b>	<b>5.20</b>	<b>5.30</b>
Alte obiecte de inventar	20.05.30		5.00		5.00			5.10	5.20	5.30
<b>Deplasari, detasari, transferari (cod 20.06.01+20)</b>	<b>20.06</b>	<b>*</b>	<b>1.30</b>	<b>0.50</b>		<b>0.50</b>	<b>0.30</b>	<b>1.40</b>	<b>1.50</b>	<b>1.60</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		1.30	0.50		0.50	0.30	1.40	1.50	1.60
Pregatire profesionala	20.13		3.00	3.00				3.10	3.20	3.30
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>6.70</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.70</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>6.70</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.70</b>			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Ajutoare sociale in numerar	57.02.01	6.70		2.00	2.00	2.00	0.70			
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>54.50</b>	<b>13.60</b>	<b>13.60</b>	<b>13.60</b>	<b>13.70</b>			
Sume aferente persoanelor cu handicap neincadrate	59.40	54.50		13.60	13.60	13.60	13.70			
Alte cheltuieli in domeniul invatamantului	65.02.50	1599.00		65.00	609.00	618.50	306.50	34.00	34.00	54.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1599.00</b>	<b>65.00</b>	<b>609.00</b>	<b>618.50</b>	<b>306.50</b>	<b>34.00</b>	<b>34.00</b>	<b>54.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>44.00</b>	<b>10.00</b>	<b>9.00</b>	<b>18.50</b>	<b>6.50</b>	<b>34.00</b>	<b>34.00</b>	<b>54.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>				<b>20.00</b>
Consultanta si expertiza	20.12	10.00				10.00				20.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>34.00</b>	<b>10.00</b>	<b>9.00</b>	<b>8.50</b>	<b>6.50</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>34.00</b>	<b>10.00</b>	<b>9.00</b>	<b>8.50</b>	<b>6.50</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	34.00		10.00	9.00	8.50	6.50	34.00	34.00	34.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>1555.00</b>	<b>55.00</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>			
Construc?ii	71.01.01	1500.00			600.00	600.00	300.00			
Alte active fixe	71.01.30	55.00		55.00						
<b>Sanatate (cod 66.02.06+66.02.50)</b>	<b>66.02</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>100.00</b>	<b>23.90</b>	<b>25.40</b>	<b>50.70</b>				
Salarii de baza	10.01.01	100.00		23.90	25.40	50.70				
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>4.40</b>		<b>2.90</b>	<b>1.50</b>				
Vouchere de vacan??	10.02.06	4.40			2.90	1.50				
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>4.00</b>	<b>2.20</b>	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>			
Contributii de asigurari sociale de stat	10.03.01	1.10		1.10						
Contributii de asigur?ri de somaj	10.03.02	0.10		0.10						
Contributii de asigurari sociale de sanatate	10.03.03	0.40		0.40						

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Contributii de asigurari pentru accidente de munca	10.03.04	0.10		0.10						
Contributii pentru concedii si indemnizatii	10.03.06	0.10		0.10						
Contributia asiguratorie pentru munca	10.03.07	2.20		0.40	0.60	0.60	0.60			
Servicii de sanatate publica	66.02.08	108.40		26.10	28.90	52.80	0.60			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>108.40</b>	<b>26.10</b>	<b>28.90</b>	<b>52.80</b>	<b>0.60</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>100.00</b>	<b>23.90</b>	<b>25.40</b>	<b>50.70</b>				
Salarii de baza	10.01.01		100.00	23.90	25.40	50.70				
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1)</b>	<b>10.02</b>	<b>*</b>	<b>4.40</b>		<b>2.90</b>	<b>1.50</b>				
Vouchere de vacan??	10.02.06		4.40		2.90	1.50				
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>4.00</b>	<b>2.20</b>	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>			
Contributii de asigurari sociale de stat	10.03.01		1.10	1.10						
Contributii de asigurari de somaj	10.03.02		0.10	0.10						
Contributii de asigurari sociale de sanatate	10.03.03		0.40	0.40						
Contributii de asigurari pentru accidente de munca	10.03.04		0.10	0.10						
Contributii pentru concedii si indemnizatii	10.03.06		0.10	0.10						
Contributia asiguratorie pentru munca	10.03.07		2.20	0.40	0.60	0.60	0.60			
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>192.40</b>	<b>44.90</b>	<b>69.10</b>	<b>55.00</b>	<b>23.40</b>	<b>178.00</b>	<b>188.00</b>	<b>191.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>192.40</b>	<b>44.90</b>	<b>69.10</b>	<b>55.00</b>	<b>23.40</b>	<b>178.00</b>	<b>188.00</b>	<b>191.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>192.40</b>	<b>44.90</b>	<b>69.10</b>	<b>55.00</b>	<b>23.40</b>	<b>178.00</b>	<b>188.00</b>	<b>191.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>35.20</b>	<b>8.80</b>	<b>8.50</b>	<b>9.90</b>	<b>8.00</b>	<b>36.00</b>	<b>37.00</b>	<b>37.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>32.10</b>	<b>7.70</b>	<b>8.20</b>	<b>8.20</b>	<b>8.00</b>	<b>33.00</b>	<b>34.00</b>	<b>34.00</b>
Salarii de baza	10.01.01		32.10	7.70	8.20	8.20	8.00	33.00	34.00	34.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1)</b>	<b>10.02</b>	<b>*</b>	<b>1.50</b>			<b>1.50</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Vouchere de vacan??	10.02.06		1.50			1.50		2.00	2.00	2.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.60</b>	<b>1.10</b>	<b>0.30</b>	<b>0.20</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Contributii de asigurari sociale de stat	10.03.01		0.40	0.40						

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Contributii de asigurari de somaj	10.03.02	0.10		0.10						
Contributii de asigurari sociale de sanatate	10.03.03	0.20		0.20						
Contributii de asigurari pentru accidente de munca	10.03.04	0.10		0.10						
Contributii pentru concedii si indemnizatii	10.03.06	0.10		0.10						
Contributia asiguratorie pentru munca	10.03.07	0.70		0.20	0.30	0.20		1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>133.70</b>	<b>27.60</b>	<b>45.60</b>	<b>45.10</b>	<b>15.40</b>	<b>142.00</b>	<b>151.00</b>	<b>154.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>32.40</b>	<b>9.60</b>	<b>8.60</b>	<b>8.10</b>	<b>6.10</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
Transport	20.01.07		20.00	6.00	5.00	5.00	4.00	21.00	22.00	22.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		10.00	3.00	3.00	2.50	1.50	10.00	11.00	11.00
Materiale si prestari de servicii cu caracter func	20.01.09		2.40	0.60	0.60	0.60	0.60	3.00	3.00	4.00
Reparatii curente	20.02		55.00	5.00	25.00	25.00		60.00	65.00	65.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>46.30</b>	<b>13.00</b>	<b>12.00</b>	<b>12.00</b>	<b>9.30</b>	<b>48.00</b>	<b>50.00</b>	<b>52.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		46.30	13.00	12.00	12.00	9.30	48.00	50.00	52.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>23.50</b>	<b>8.50</b>	<b>15.00</b>					
Sustinerea cultelor	59.12		23.50	8.50	15.00					
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>192.40</b>	<b>44.90</b>	<b>69.10</b>	<b>55.00</b>	<b>23.40</b>	<b>178.00</b>	<b>188.00</b>	<b>191.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		192.40	44.90	69.10	55.00	23.40	178.00	188.00	191.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>192.40</b>	<b>44.90</b>	<b>69.10</b>	<b>55.00</b>	<b>23.40</b>	<b>178.00</b>	<b>188.00</b>	<b>191.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>192.40</b>	<b>44.90</b>	<b>69.10</b>	<b>55.00</b>	<b>23.40</b>	<b>178.00</b>	<b>188.00</b>	<b>191.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>35.20</b>	<b>8.80</b>	<b>8.50</b>	<b>9.90</b>	<b>8.00</b>	<b>36.00</b>	<b>37.00</b>	<b>37.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>32.10</b>	<b>7.70</b>	<b>8.20</b>	<b>8.20</b>	<b>8.00</b>	<b>33.00</b>	<b>34.00</b>	<b>34.00</b>
Salarii de baza	10.01.01		32.10	7.70	8.20	8.20	8.00	33.00	34.00	34.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>	<b>10.02</b>	<b>*</b>	<b>1.50</b>			<b>1.50</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Vouchere de vacan??	10.02.06		1.50			1.50		2.00	2.00	2.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.60</b>	<b>1.10</b>	<b>0.30</b>	<b>0.20</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Contributii de asigurari sociale de stat	10.03.01		0.40	0.40						
Contributii de asigurari de somaj	10.03.02		0.10	0.10						
Contributii de asigurari sociale de sanatate	10.03.03		0.20	0.20						

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Contributii de asigurari pentru accidente de munca	10.03.04	0.10		0.10						
Contributii pentru concedii si indemnizatii	10.03.06	0.10		0.10						
Contributia asiguratorie pentru munca	10.03.07	0.70		0.20	0.30	0.20		1.00	1.00	1.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>133.70</b>	<b>27.60</b>	<b>45.60</b>	<b>45.10</b>	<b>15.40</b>	<b>142.00</b>	<b>151.00</b>	<b>154.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>32.40</b>	<b>9.60</b>	<b>8.60</b>	<b>8.10</b>	<b>6.10</b>	<b>34.00</b>	<b>36.00</b>	<b>37.00</b>
Transport	20.01.07		20.00	6.00	5.00	5.00	4.00	21.00	22.00	22.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		10.00	3.00	3.00	2.50	1.50	10.00	11.00	11.00
Materiale si prestari de servicii cu caracter func	20.01.09		2.40	0.60	0.60	0.60	0.60	3.00	3.00	4.00
Reparatii curente	20.02		55.00	5.00	25.00	25.00		60.00	65.00	65.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>46.30</b>	<b>13.00</b>	<b>12.00</b>	<b>12.00</b>	<b>9.30</b>	<b>48.00</b>	<b>50.00</b>	<b>52.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		46.30	13.00	12.00	12.00	9.30	48.00	50.00	52.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>23.50</b>	<b>8.50</b>	<b>15.00</b>					
Sustinerea cultelor	59.12		23.50	8.50	15.00					
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la</b>	<b>68.02</b>	<b>*</b>	<b>889.50</b>	<b>234.60</b>	<b>220.10</b>	<b>189.50</b>	<b>245.30</b>	<b>880.00</b>	<b>880.00</b>	<b>880.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>889.50</b>	<b>234.60</b>	<b>220.10</b>	<b>189.50</b>	<b>245.30</b>	<b>880.00</b>	<b>880.00</b>	<b>880.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>889.50</b>	<b>234.60</b>	<b>220.10</b>	<b>189.50</b>	<b>245.30</b>	<b>880.00</b>	<b>880.00</b>	<b>880.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>344.00</b>	<b>91.10</b>	<b>97.60</b>	<b>97.60</b>	<b>57.70</b>	<b>339.00</b>	<b>341.00</b>	<b>342.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>330.30</b>	<b>83.90</b>	<b>95.40</b>	<b>95.40</b>	<b>55.60</b>	<b>331.00</b>	<b>332.00</b>	<b>333.00</b>
Salarii de baza	10.01.01		330.30	83.90	95.40	95.40	55.60	331.00	332.00	333.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>13.70</b>	<b>7.20</b>	<b>2.20</b>	<b>2.20</b>	<b>2.10</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>
Contributii de asigurari sociale de stat	10.03.01		3.90	3.90						
Contributii de asigurari de somaj	10.03.02		0.20	0.20						
Contributii de asigurari sociale de sanatate	10.03.03		1.30	1.30						
Contributii de asigurari pentru accidente de munca	10.03.04		0.10	0.10						
Contributii pentru concedii si indemnizatii	10.03.06		0.30	0.30						
Contributia asiguratorie pentru munca	10.03.07		7.90	1.40	2.20	2.20	2.10	8.00	9.00	9.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>5.50</b>	<b>2.20</b>	<b>1.20</b>	<b>1.20</b>	<b>0.90</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>5.50</b>	<b>2.20</b>	<b>1.20</b>	<b>1.20</b>	<b>0.90</b>			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Materiale si prestari de servicii cu caracter func	20.01.09	4.50		1.20	1.20	1.20	0.90			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	1.00		1.00						
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>540.00</b>	<b>141.30</b>	<b>121.30</b>	<b>90.70</b>	<b>186.70</b>	<b>541.00</b>	<b>539.00</b>	<b>538.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>540.00</b>	<b>141.30</b>	<b>121.30</b>	<b>90.70</b>	<b>186.70</b>	<b>541.00</b>	<b>539.00</b>	<b>538.00</b>
Ajutoare sociale in numerar	57.02.01		540.00	141.30	121.30	90.70	186.70	541.00	539.00	538.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>*</b>	<b>666.00</b>	<b>192.40</b>	<b>198.90</b>	<b>188.30</b>	<b>86.40</b>	<b>732.00</b>	<b>732.00</b>	<b>732.00</b>
Asistenta sociala in caz de invaliditate	68.02.05.02		666.00	192.40	198.90	188.30	86.40	732.00	732.00	732.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>666.00</b>	<b>192.40</b>	<b>198.90</b>	<b>188.30</b>	<b>86.40</b>	<b>732.00</b>	<b>732.00</b>	<b>732.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>666.00</b>	<b>192.40</b>	<b>198.90</b>	<b>188.30</b>	<b>86.40</b>	<b>732.00</b>	<b>732.00</b>	<b>732.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>344.00</b>	<b>91.10</b>	<b>97.60</b>	<b>97.60</b>	<b>57.70</b>	<b>339.00</b>	<b>341.00</b>	<b>342.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>330.30</b>	<b>83.90</b>	<b>95.40</b>	<b>95.40</b>	<b>55.60</b>	<b>331.00</b>	<b>332.00</b>	<b>333.00</b>
Salarii de baza	10.01.01		330.30	83.90	95.40	95.40	55.60	331.00	332.00	333.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>13.70</b>	<b>7.20</b>	<b>2.20</b>	<b>2.20</b>	<b>2.10</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>
Contributii de asigurari sociale de stat	10.03.01		3.90	3.90						
Contributii de asigur?ri de somaj	10.03.02		0.20	0.20						
Contributii de asigurari sociale de sanatate	10.03.03		1.30	1.30						
Contributii de asigurari pentru accidente de munca	10.03.04		0.10	0.10						
Contributii pentru concedii si indemnizatii	10.03.06		0.30	0.30						
Contributia asiguratorie pentru munca	10.03.07		7.90	1.40	2.20	2.20	2.10	8.00	9.00	9.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>322.00</b>	<b>101.30</b>	<b>101.30</b>	<b>90.70</b>	<b>28.70</b>	<b>393.00</b>	<b>391.00</b>	<b>390.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>322.00</b>	<b>101.30</b>	<b>101.30</b>	<b>90.70</b>	<b>28.70</b>	<b>393.00</b>	<b>391.00</b>	<b>390.00</b>
Ajutoare sociale in numerar	57.02.01		322.00	101.30	101.30	90.70	28.70	393.00	391.00	390.00
Ajutoare pentru locuinte	68.02.10		168.00	10.00			158.00	148.00	148.00	148.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>168.00</b>	<b>10.00</b>			<b>158.00</b>	<b>148.00</b>	<b>148.00</b>	<b>148.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>168.00</b>	<b>10.00</b>			<b>158.00</b>	<b>148.00</b>	<b>148.00</b>	<b>148.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>168.00</b>	<b>10.00</b>			<b>158.00</b>	<b>148.00</b>	<b>148.00</b>	<b>148.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>168.00</b>	<b>10.00</b>			<b>158.00</b>	<b>148.00</b>	<b>148.00</b>	<b>148.00</b>
Ajutoare sociale in numerar	57.02.01		168.00	10.00			158.00	148.00	148.00	148.00



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<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>	<b>68.02.50</b>	*	<b>55.50</b>	<b>32.20</b>	<b>21.20</b>	<b>1.20</b>	<b>0.90</b>			
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		55.50	32.20	21.20	1.20	0.90			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>55.50</b>	<b>32.20</b>	<b>21.20</b>	<b>1.20</b>	<b>0.90</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>55.50</b>	<b>32.20</b>	<b>21.20</b>	<b>1.20</b>	<b>0.90</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>5.50</b>	<b>2.20</b>	<b>1.20</b>	<b>1.20</b>	<b>0.90</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>5.50</b>	<b>2.20</b>	<b>1.20</b>	<b>1.20</b>	<b>0.90</b>			
Materiale si prestari de servicii cu caracter func	20.01.09		4.50	1.20	1.20	1.20	0.90			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		1.00	1.00						
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	*	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>					
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	*	<b>50.00</b>	<b>30.00</b>	<b>20.00</b>					
Ajutoare sociale in numerar	57.02.01		50.00	30.00	20.00					
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	*	<b>1789.50</b>	<b>688.60</b>	<b>535.80</b>	<b>266.80</b>	<b>298.30</b>	<b>2348.00</b>	<b>1786.00</b>	<b>739.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b>	<b>70.02</b>	*	<b>1574.50</b>	<b>650.60</b>	<b>392.80</b>	<b>238.80</b>	<b>292.30</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>1574.50</b>	<b>650.60</b>	<b>392.80</b>	<b>238.80</b>	<b>292.30</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>586.50</b>	<b>102.60</b>	<b>202.80</b>	<b>88.80</b>	<b>192.30</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>586.50</b>	<b>102.60</b>	<b>202.80</b>	<b>88.80</b>	<b>192.30</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>140.00</b>	<b>60.00</b>	<b>40.00</b>	<b>25.00</b>	<b>15.00</b>	<b>130.00</b>	<b>135.00</b>	<b>265.00</b>
Ńncalzit, iluminat si forta motrica	20.01.03		120.00	50.00	30.00	25.00	15.00	130.00	135.00	240.00
Carburanti si lubrifianti	20.01.05		20.00	10.00	10.00					25.00
Reparatii curente	20.02		55.00	13.80	18.80	13.80	8.60	20.00	25.00	30.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	*	<b>391.50</b>	<b>28.80</b>	<b>144.00</b>	<b>50.00</b>	<b>168.70</b>	<b>2064.00</b>	<b>1474.00</b>	<b>274.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		391.50	28.80	144.00	50.00	168.70	2064.00	1474.00	274.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	*	<b>988.00</b>	<b>548.00</b>	<b>190.00</b>	<b>150.00</b>	<b>100.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	*	<b>988.00</b>	<b>548.00</b>	<b>190.00</b>	<b>150.00</b>	<b>100.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	*	<b>988.00</b>	<b>548.00</b>	<b>190.00</b>	<b>150.00</b>	<b>100.00</b>			
Alte active fixe	71.01.30		988.00	548.00	190.00	150.00	100.00			
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	*	<b>548.00</b>	<b>498.00</b>	<b>50.00</b>					
Alimentare cu apa	70.02.05.01		548.00	498.00	50.00					

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<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>548.00</b>	<b>498.00</b>	<b>50.00</b>					
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>548.00</b>	<b>498.00</b>	<b>50.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>548.00</b>	<b>498.00</b>	<b>50.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>548.00</b>	<b>498.00</b>	<b>50.00</b>					
Alte active fixe	71.01.30		548.00	498.00	50.00					
Iluminat public si electrificari rurale	70.02.06		35.00	8.80	8.80	8.80	8.60			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>35.00</b>	<b>8.80</b>	<b>8.80</b>	<b>8.80</b>	<b>8.60</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>35.00</b>	<b>8.80</b>	<b>8.80</b>	<b>8.80</b>	<b>8.60</b>			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>35.00</b>	<b>8.80</b>	<b>8.80</b>	<b>8.80</b>	<b>8.60</b>			
Reparatii curente	20.02		35.00	8.80	8.80	8.80	8.60			
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		991.50	143.80	334.00	230.00	283.70	2214.00	1634.00	569.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>991.50</b>	<b>143.80</b>	<b>334.00</b>	<b>230.00</b>	<b>283.70</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>551.50</b>	<b>93.80</b>	<b>194.00</b>	<b>80.00</b>	<b>183.70</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>551.50</b>	<b>93.80</b>	<b>194.00</b>	<b>80.00</b>	<b>183.70</b>	<b>2214.00</b>	<b>1634.00</b>	<b>569.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>140.00</b>	<b>60.00</b>	<b>40.00</b>	<b>25.00</b>	<b>15.00</b>	<b>130.00</b>	<b>135.00</b>	<b>265.00</b>
Țncalzit, Iluminat si forta motrica	20.01.03		120.00	50.00	30.00	25.00	15.00	130.00	135.00	240.00
Carburanti si lubrifianti	20.01.05		20.00	10.00	10.00					25.00
Reparatii curente	20.02		20.00	5.00	10.00	5.00		20.00	25.00	30.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>391.50</b>	<b>28.80</b>	<b>144.00</b>	<b>50.00</b>	<b>168.70</b>	<b>2064.00</b>	<b>1474.00</b>	<b>274.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		391.50	28.80	144.00	50.00	168.70	2064.00	1474.00	274.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>440.00</b>	<b>50.00</b>	<b>140.00</b>	<b>150.00</b>	<b>100.00</b>			
Alte active fixe	71.01.30		440.00	50.00	140.00	150.00	100.00			
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>*</b>	<b>215.00</b>	<b>38.00</b>	<b>143.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>215.00</b>	<b>38.00</b>	<b>143.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>115.00</b>	<b>38.00</b>	<b>43.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>115.00</b>	<b>38.00</b>	<b>43.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>

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<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>98.00</b>	<b>35.00</b>	<b>33.00</b>	<b>25.00</b>	<b>5.00</b>	<b>111.00</b>	<b>123.00</b>	<b>130.00</b>
Apa, canal si salubritate	20.01.04		90.00	30.00	30.00	25.00	5.00	100.00	110.00	115.00
Carburanti si lubrifianti	20.01.05		6.00	3.00	3.00			8.00	9.00	10.00
Piese de schimb	20.01.06		2.00	2.00				3.00	4.00	5.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>17.00</b>	<b>3.00</b>	<b>10.00</b>	<b>3.00</b>	<b>1.00</b>	<b>23.00</b>	<b>29.00</b>	<b>40.00</b>
Prime de asigurare non-viata	20.30.03		7.00		7.00			8.00	9.00	10.00
Alte cheltuieli cu bunuri si servicii	20.30.30		10.00	3.00	3.00	3.00	1.00	15.00	20.00	30.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>100.00</b>		<b>100.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>100.00</b>		<b>100.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>100.00</b>		<b>100.00</b>					
Alte active fixe	71.01.30		100.00		100.00					
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>*</b>	<b>215.00</b>	<b>38.00</b>	<b>143.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		215.00	38.00	143.00	28.00	6.00	134.00	152.00	170.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>215.00</b>	<b>38.00</b>	<b>143.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>115.00</b>	<b>38.00</b>	<b>43.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>115.00</b>	<b>38.00</b>	<b>43.00</b>	<b>28.00</b>	<b>6.00</b>	<b>134.00</b>	<b>152.00</b>	<b>170.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>98.00</b>	<b>35.00</b>	<b>33.00</b>	<b>25.00</b>	<b>5.00</b>	<b>111.00</b>	<b>123.00</b>	<b>130.00</b>
Apa, canal si salubritate	20.01.04		90.00	30.00	30.00	25.00	5.00	100.00	110.00	115.00
Carburanti si lubrifianti	20.01.05		6.00	3.00	3.00			8.00	9.00	10.00
Piese de schimb	20.01.06		2.00	2.00				3.00	4.00	5.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>17.00</b>	<b>3.00</b>	<b>10.00</b>	<b>3.00</b>	<b>1.00</b>	<b>23.00</b>	<b>29.00</b>	<b>40.00</b>
Prime de asigurare non-viata	20.30.03		7.00		7.00			8.00	9.00	10.00
Alte cheltuieli cu bunuri si servicii	20.30.30		10.00	3.00	3.00	3.00	1.00	15.00	20.00	30.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>100.00</b>		<b>100.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>100.00</b>		<b>100.00</b>					
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>100.00</b>		<b>100.00</b>					
Alte active fixe	71.01.30		100.00		100.00					
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>*</b>	<b>14598.10</b>	<b>3612.50</b>	<b>5258.50</b>	<b>5148.60</b>	<b>578.50</b>	<b>117.00</b>	<b>135.00</b>	<b>156.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	*	25.00	25.00				25.00	30.00	40.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>25.00</b>	<b>25.00</b>				<b>25.00</b>	<b>30.00</b>	<b>40.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	25.00	25.00				25.00	30.00	40.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>25.00</b>	<b>25.00</b>				<b>25.00</b>	<b>30.00</b>	<b>40.00</b>
Prevenirea si combaterea inundatiilor si ingheturi	20.23		25.00	25.00				25.00	30.00	40.00
Actiuni generale economice si comerciale (cod	80.02.01	*	25.00	25.00				25.00	30.00	40.00
Prevenire si combatere inundatii si gheturi	80.02.01.06		25.00	25.00				25.00	30.00	40.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>25.00</b>	<b>25.00</b>				<b>25.00</b>	<b>30.00</b>	<b>40.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	25.00	25.00				25.00	30.00	40.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>25.00</b>	<b>25.00</b>				<b>25.00</b>	<b>30.00</b>	<b>40.00</b>
Prevenirea si combaterea inundatiilor si ingheturi	20.23		25.00	25.00				25.00	30.00	40.00
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>*</b>	<b>14241.10</b>	<b>3530.00</b>	<b>5160.00</b>	<b>5051.10</b>	<b>500.00</b>	<b>92.00</b>	<b>105.00</b>	<b>116.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>14241.10</b>	<b>3530.00</b>	<b>5160.00</b>	<b>5051.10</b>	<b>500.00</b>	<b>92.00</b>	<b>105.00</b>	<b>116.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	91.10	30.00	60.00	1.10		92.00	105.00	116.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>91.10</b>	<b>30.00</b>	<b>60.00</b>	<b>1.10</b>		<b>92.00</b>	<b>105.00</b>	<b>116.00</b>
Reparatii curente	20.02		71.10	20.00	50.00	1.10		72.00	75.00	76.00
Consultanta si expertiza	20.12		20.00	10.00	10.00			20.00	30.00	40.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>14150.00</b>	<b>3500.00</b>	<b>5100.00</b>	<b>5050.00</b>	<b>500.00</b>			
Alte active fixe	71.01.30		14150.00	3500.00	5100.00	5050.00	500.00			
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>14241.10</b>	<b>3530.00</b>	<b>5160.00</b>	<b>5051.10</b>	<b>500.00</b>	<b>92.00</b>	<b>105.00</b>	<b>116.00</b>
Drumuri si poduri	84.02.03.01		14241.10	3530.00	5160.00	5051.10	500.00	92.00	105.00	116.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>14241.10</b>	<b>3530.00</b>	<b>5160.00</b>	<b>5051.10</b>	<b>500.00</b>	<b>92.00</b>	<b>105.00</b>	<b>116.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	91.10	30.00	60.00	1.10		92.00	105.00	116.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>91.10</b>	<b>30.00</b>	<b>60.00</b>	<b>1.10</b>		<b>92.00</b>	<b>105.00</b>	<b>116.00</b>
Reparatii curente	20.02		71.10	20.00	50.00	1.10		72.00	75.00	76.00
Consultanta si expertiza	20.12		20.00	10.00	10.00			20.00	30.00	40.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	14150.00	3500.00	5100.00	5050.00	500.00			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	14150.00	3500.00	5100.00	5050.00	500.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	14150.00	3500.00	5100.00	5050.00	500.00			
Alte active fixe	71.01.30		14150.00	3500.00	5100.00	5050.00	500.00			
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	*	332.00	57.50	98.50	97.50	78.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	332.00	57.50	98.50	97.50	78.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	332.00	57.50	98.50	97.50	78.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	332.00	57.50	98.50	97.50	78.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	332.00	57.50	98.50	97.50	78.50			
Alte active fixe	71.01.30		332.00	57.50	98.50	97.50	78.50			
Proiecte de dezvoltare multifunctionale	87.02.05		332.00	57.50	98.50	97.50	78.50			
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	332.00	57.50	98.50	97.50	78.50			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	332.00	57.50	98.50	97.50	78.50			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	332.00	57.50	98.50	97.50	78.50			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	332.00	57.50	98.50	97.50	78.50			
Alte active fixe	71.01.30		332.00	57.50	98.50	97.50	78.50			
VII. REZERVE, EXCEDENT / DEFICIT	96.02									
DEFICIT	99.02									

PRIMAR,

CONTABIL,